

CONSUM MEDICAMENTE PERIOADA 01.01.2019 - 30.09.2019

LUNA	AN	PNS ONCOLOGIE		PNS ONCOLOGIE COST-VOLUM		SIMPTOMATICE
		Consum medicamente	Buget	Consum medicamente	Buget	Consum medicamente
1	2019	253173,33	350000,00	390847,13	300000,00	3017,35
2	2019	233247,38	400000,00	440178,08	350000,00	2485,33
3	2019	235859,71	300000,00	455588,78	350000,00	2630,53
4	2019	232659,04	250000,00	464926,75	1032000,00	3016,58
5	2019	304100,40	250000,00	470377,43	600000,00	4111,06
6	2019	220907,01	199000,00	321249,81	600000,00	3669,23
7	2019	232483,27	150000,00	464635,88	500000,00	4312,46
8	2019	341393,29	150000,00	428245,28	500000,00	4127,66
9	2019	311067,03	150000,00	465415,59	199300,00	3362,23
TOTAL	2019	2364890,46	2199000,00	3901464,73	4431300,00	30732,43

Valoare finantare perioada 01.01.2019 - 30.09.2019 conform contract nr. VII/PNS/35/31.07.2017:

PNS Oncologie = 2.199.000,00 lei

PNS Cost-Volum = 4.431.300,00 lei

Manager,
Dr. Scheuşan Ioan

