

CONSUM MEDICAMENTE AN 2019

LUNA	AN	PNS ONCOLOGIE		PNS ONCOLOGIE COST-VOLUM		SIMPTOMATICE
		Consum medicamente	Buget	Consum medicamente	Buget	Consum medicamente
1	2019	253173,33	350000,00	390847,13	300000,00	3017,35
2	2019	233247,38	400000,00	440178,08	350000,00	2485,33
3	2019	235859,71	300000,00	455588,78	350000,00	2630,53
4	2019	232659,04	250000,00	464926,75	1032000,00	3016,58
5	2019	304100,40	250000,00	470377,43	600000,00	4111,06
6	2019	220907,01	199000,00	321249,81	600000,00	3669,23
7	2019	232483,27	150000,00	464635,88	500000,00	4312,46
8	2019	341393,29	150000,00	428245,28	500000,00	4127,66
9	2019	311067,03	150000,00	465415,59	199300,00	3362,23
10	2019	321620,41	30000,00	563044,49	400700,00	3443,02
11	2019	165661,44	280000,00	493325,57	200000,00	3352,40
12	2019	247360,73	430000,00	525504,68	905000,00	3914,42
TOTAL	2019	3099533,03	2939000,00	5483339,46	5937000,00	41442,27

Valoare finantare an 2019 conform contract nr. VII/PNS/35/31.07.2017:

PNS Oncologie = 2.939.000,00 lei

PNS Cost-Volum = 5.937.000,00 lei

Manager,
Dr. Scheuşan Ioan