

CONSUM MEDICAMENTE AN 2020

LUNA	AN	PNS ONCOLOGIE		PNS ONCOLOGIE COST-VOLUM		SIMPTOMATICE
		Consum medicamente	Buget	Consum medicamente	Buget	Consum medicamente
1	2020	189231.29	270000.00	560530.48	500000.00	4872.22
2	2020	266732.12	270000.00	536915.44	460000.00	3256.00
3	2020	256142.14	270000.00	679147.28	460000.00	4286.55
4	2020	308335.17	250000.00	670976.45	650000.00	3765.69
5	2020	222456.61	250000.00	675669.98	650000.00	4377.74
6	2020	207274.96	250000.00	704464.86	650000.00	3493.76
7	2020	271676.20	250000.00	871758.82	650000.00	3482.14
8	2020	253749.20	250000.00	700193.04	300000.00	3295.39
9	2020	315049.88	460000.00	455271.28	1365000.00	4615.17
10	2020	283898.58	0.00	735065.13	750000.00	4029.05
11	2020	292389.79	550000.00	844892.33	1500000.00	3847.41
12	2020	298932.82	250000.00	770859.98	2000000.00	4390.16
TOTAL	2019	3165868.78	3320000.00	8205745.06	9935000.00	47711.28

Valoare finantare an 2020 conform contract nr. VII/PNS/35/31.07.2017:

PNS Oncologie = 3.320.000,00 lei

PNS Cost-Volum = 9.935.000,00 lei

coordonator PNS
dr. Roxana-Ioana Scheuşan