

CONSUM MEDICAMENTE PERIOADA 01.01.2022 - 31.12.2022

LUNA	AN	PNS ONCOLOGIE		PNS ONCOLOGIE COST-VOLUM		SIMPTOMATICE
		Consum medicamente	Buget	Consum medicamente	Buget	Consum medicamente
1	2022	283,177.13	350,000.00	978,629.16	650,000.00	4,118.83
2	2022	236,923.25	500,000.00	840,247.95	1,000,000.00	4,131.06
3	2022	338,428.13	700,000.00	1,203,415.20	1,500,000.00	5,160.73
4	2022	367,322.02	360,000.00	967,625.62	800,000.00	4,906.32
5	2022	485,461.98	700,000.00	1,220,170.50	1,800,000.00	4,648.03
6	2022	368,185.95	0.00	1,076,913.14	0.00	4,622.59
7	2022	417,118.39	1,400,000.00	1,038,038.46	900,000.00	3,782.19
8	2022	357,619.69	0.00	1,124,766.20	0.00	4,115.24
9	2022	401,375.60	300,000.00	927,409.38	2,800,000.00	4,259.85
10	2022	367,532.56	300,000.00	870,158.61	1,800,000.00	5,003.61
11	2022	331,045.63	0.00	1,055,185.41	0.00	10,990.85
12	2022	420,602.41	0.00	1,027,507.90	500,000.00	5,113.53
TOTAL	2022	4,374,792.74	4,610,000.00	12,330,067.53	11,750,000.00	60,852.83

Valoare finanțare perioada 01.01.2022 - 31.12.2022 conform contract nr. VII/PNS/35/27.04.2022:

PNS Oncologie = 4,610,000.00 lei

PNS Cost-Volum = 11,750,000.00 lei

coordonator PNS
dr. Roxana-Ioana Scheușan