

CONSUM MEDICAMENTE PERIOADA 01.01.2023 - 31.12.2023

LUNA	AN	PNS ONCOLOGIE		PNS ONCOLOGIE COST-VOLUM		SIMPTOMATICE
		Consum medicamente	Buget	Consum medicamente	Buget	Consum medicamente
1	2023	419,498.10	750,000.00	1,030,646.55	2,000,000.00	7,190.99
2	2023	363,828.28	0.00	1,018,026.40	0.00	6,534.21
3	2023	466,280.57	700,000.00	1,355,514.74	1,500,000.00	6,875.25
4	2023	327,250.81	1,800,000.00	1,075,111.32	2,000,000.00	7,217.95
5	2023	420,022.56	0.00	1,236,653.78	0.00	6,983.07
6	2023	342,811.28	0.00	1,267,881.35	4,500,000.00	5,318.69
7	2023	377,739.19	1,500,000.00	1,082,007.34	2,000,000.00	4,146.64
8	2023	465,983.08	0.00	1,219,478.00	1,500,000.00	5,012.02
9	2023	445,244.25	0.00	1,217,411.96	0.00	4,738.31
10	2023	377,841.56	1,000,000.00	1,236,436.15	4,700,000.00	5,735.16
11	2023	411,557.50	-1,000,000.00	1,155,711.72	473,710.00	5,620.22
12	2023	307,317.33	-1,197.95	1,043,280.15	-3,973,710.00	4,012.25
TOTAL	2023	4,725,374.51	4,748,802.05	13,938,159.46	14,700,000.00	69,384.76

Valoare finanțare perioada 01.01.2023 - 31.12.2023 conform contract nr. VII/PNS/35/27.04.2022:

PNS Oncologie = 4,748,802.05 lei

PNS Cost-Volum = 14,700,000.00 lei

coordonator PNS
dr. Roxana-Ioana Scheușan