



**CONSUM MEDICAMENTE PERIOADA 01.01.2024 - 31.03.2024**

LUNA	AN	PNS ONCOLOGIE		PNS ONCOLOGIE COST-VOLUM		SIMPTOMATICE
		Consum medicamente	Buget	Consum medicamente	Buget	Consum medicamente
1	2024	374,422.57	500,000.00	1,148,943.64	600,000.00	5,101.38
2	2024	343,118.29	500,000.00	1,223,336.60	1,000,000.00	5,779.04
3	2024	353,801.73	500,000.00	1,409,634.76	2,000,000.00	6,685.23
<b>TOTAL</b>	<b>2024</b>	<b>1,071,342.59</b>	<b>1,500,000.00</b>	<b>3,781,915.00</b>	<b>3,600,000.00</b>	<b>17,565.65</b>

Valoare finanțare perioada 01.01.2024 - 31.03.2024 conform contract nr. VII/PNS/35/27.04.2022:

PNS Oncologie = 1,500,000.00 lei

PNS Cost-Volum = 3,600,000.00 lei

coordonator PNS  
dr. Roxana-Ioana Scheușan