

CONSUM MEDICAMENTE AN 2018

LUNA	AN	PNS ONCOLOGIE		PNS ONCOLOGIE COST-VOLUM		SIMPTOMATICE
		Consum medicamente	Buget	Consum medicamente	Buget	Consum medicamente
1	2018	686717.40	308930.00	49254.38	0.00	4383.28
2	2018	507230.08	308920.00	32746.65	70000.00	2868.08
3	2018	448076.81	308920.00	62580.82	70000.00	3879.72
4	2018	386384.51	100000.00	57105.97	210000.00	3765.58
5	2018	230124.07	300000.00	77498.07	0.00	2330.53
6	2018	281772.66	700000.00	95172.15	0.00	2861.56
7	2018	222006.38	150000.00	91107.10	380000.00	3563.45
8	2018	322650.38	150000.00	152315.18	355000.00	4658.34
9	2018	250006.52	0.00	216140.51	0.00	3330.53
10	2018	251333.16	350000.00	338097.23	210000.00	3961.99
11	2018	232866.27	403263.00	374955.68	250000.00	2016.88
12	2018	226238.26	250000.00	309474.02	876000.00	1878.93
TOTAL	2018	4045406.50	3330033.00	1856447.76	2421000.00	39498.87

Valoare finantare an 2018 conform contract nr. VII/PNS/35/31.07.2017:

PNS Oncologie = 3.330.033,00 lei

PNS Cost-Volum = 2.421.000,00 lei

Transfer de medicamente in cadrul PNS Oncologie = 193781,59 lei