

**CONSUM MEDICAMENTE TRIMESTRUL I AN 2019**

LUNA	AN	PNS ONCOLOGIE		PNS ONCOLOGIE COST-VOLUM		SIMPTOMATICE
		Consum medicamente	Buget	Consum medicamente	Buget	Consum medicamente
1	2019	253173.33	350000.00	390847.13	300000.00	3017.35
2	2019	233247.38	400000.00	440178.08	350000.00	2485.33
3	2019	235859.71	300000.00	455588.78	350000.00	2630.53
<b>TOTAL</b>	<b>2019</b>	<b>722280.42</b>	<b>1050000.00</b>	<b>1286613.99</b>	<b>1000000.00</b>	<b>8133.21</b>

**Valoare finantare Trimestru I An 2019 conform contract nr. VII/PNS/35/31.07.2017:**

**PNS Oncologie = 1.050.000,00 lei**

**PNS Cost-Volum =1.000.000,00 lei**