

CONSUM MEDICAMENTE SEMESTRUL I AN 2019

LUNA	AN	PNS ONCOLOGIE		PNS ONCOLOGIE COST-VOLUM		SIMPTOMATICE
		Consum medicamente	Buget	Consum medicamente	Buget	Consum medicamente
1	2019	253173.33	350000.00	390847.13	300000.00	3017.35
2	2019	233247.38	400000.00	440178.08	350000.00	2485.33
3	2019	235859.71	300000.00	455588.78	350000.00	2630.53
4	2019	232659.04	250000.00	464926.75	1032000.00	3016.58
5	2019	304100.40	250000.00	470377.43	600000.00	4111.06
6	2019	220907.01	199000.00	321249.81	600000.00	3669.23
TOTAL	2019	1479946.87	1749000.00	2543167.98	3232000.00	18930.08

Valoare finantare Semestru I An 2019 conform contract nr. VII/PNS/35/31.07.2017:

PNS Oncologie = 1.749.000,00 lei

PNS Cost-Volum =3.232.000,00 lei